

Committed to Our Community

2021 ANNUAL REPORT



Our Vision

All members of our community live and die with dignity.

Our Mission

Hospice of Santa Cruz County honors the choices of individuals and families by providing exemplary end-of-life care and grief support to our community.

Contents

- 3 Letter from the CEO
- **4** Board of Directors & Key Program Metrics
- 5 2021 Financial Results
- 6 Awards & Recognition
- **7** What We Do
- 8 How We Serve
- **9** Donors: July 1, 2020 June 30, 2021

Leading the Way in Compassionate Care

When we reflect on the year, it's natural to focus on the many challenges we faced. And yet, we're grateful for the urgent call to discover new ways of being, connecting, and delivering services. Creativity and courage continue to be essential to our ability to provide care, reduce isolation, and promote community wellbeing.

Donning full PPE, our clinical teams visited patients day and night, driven by their deep commitment to our vision that all people live and die with dignity. Music therapists offered familiar songs outside patients' windows, and spiritual care counselors helped family members plan memorial services on Zoom.



Technology made a critical difference. We connected deeply and personally, using it to begin healing our grief and losses. Telehealth visits supplemented our patient and caregiver support, helping families gain confidence in caring for their loved ones. Throughout the year, we received letters from families expressing their gratitude. They buoyed our spirits, beautifully connecting us to the heart of our work.

We know that caring for people at the end of life is a team effort. Thank you for being a part of this care. With your support, we continue to be our community's hospice of choice.

With gratitude,

Cathy Conway, CEO

— (Ne are — Dedicated to Care

Board of Directors

Richard J. Clark President

Julia Muennich Cowell, PhD, RN, **FNASN, FAAN** Vice President

> Cara DeSimone Secretary

Timothy Ulen Treasurer

Bob Kaswen Immediate Past President

Holly Alexander Michael Allard Dale Bishop, M.D. Garry Crummer, M.D. Katherine Gabriel-Cox. M.D. **Beth Hansman David Kluger Daisy Nuñez**

Sigolène Ortega, MPH Sharon Tapper, M.D.

1,049

Hospice Patients Served

205

Veterans Served

1.996

Telehealth Sessions Provided

207

Patients Received Transitional & Palliative Care

1,448

Volunteer Visitor Hours Supported Patients, Caregivers, and Families

758

Community Education Event Attendees

2,602

Community Grief Support Sessions Provided

1,161

Music Therapy Sessions Provided

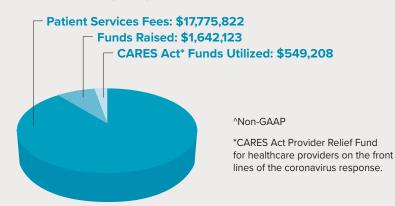
Children Received Concurrent Care

True to Our Mission

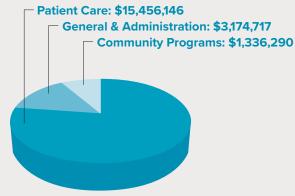
Our work is guided by our nonprofit mission to serve all community members and encircle those facing the end of life with comfort, compassion, and expertise. All decisions, strategies, and programs have a singular focus: doing what's best for patients and families by providing exceptional care and guidance. Your extraordinary support helps us navigate the increasingly complex healthcare landscape and provide patient-centered care.

Key Financial Information[^] as of June 30, 2021

Revenue - \$19,967,153



Expense - \$19,967,153



We are Honored to Serve

Our team-oriented approach is tailored to the patient's needs and wishes. We provide medical care, pain management, emotional and spiritual support as well as address family needs. For the third year in a row, Hospice of Santa Cruz County has been named a Hospice Honors Recipient. This national award recognizes excellence in hospice care from the family/ caregiver's point of view. We scored above the average scores of all the national and California hospices in 22 of 24 quality indicators. Hospice of Santa Cruz County remains the most recommended hospice provider across our community.



2019 2020 2021 AWARD OF EXCELLENCE

Caregivers have cast their votes and Hospice of Santa Cruz County remains the most recommended hospice provider in Santa Cruz County.

Key Caregiver Survey Scores

96%

felt patients were always treated with dignity & respect 91%

always felt Hospice of Santa Cruz County really cared about patient

89%

gave Hospice of Santa Cruz County a patient care rating of either 9/10 or 10/10 95%

would definitely recommend Hospice of Santa Cruz County

HEALTHCAREfirst's Consumer Assessment of Healthcare Providers and Systems (CAHPS®) Hospice Survey was created to measure the patient experience within Medicare-certified organizations. Evaluation period is October 2020 through September 2021.

Devoted to the Entire Family

What matters to you matters to us. We honor each patient as a unique human being. We focus on honoring the wishes and goals of care for each patient and their family. Beyond core hospice services, we're here to help plan for future healthcare needs, providing palliative and comfort care, concurrent care for medically fragile children, music and pet therapies, and grief support for people of all ages. Your gifts make this work possible.

"One of the most wonderful aspects of Hospice is that we know that mom is being watched after and cared for. I don't think I can put into words the sense of relief and happiness that it gives me to know that mom is safe, and all is well." —silvia

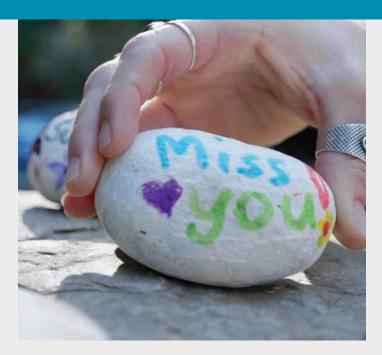


Humbled by Your Generosity

What a year. When the pandemic surge overwhelmed our community, we never stopped. We evolved. Because you were there for us, we were able to be there for the community in these most uncertain times. Like you, we learned new ways to work, live, and thrive. We brought people out of isolation to safely share and receive support through our Virtual Interfaith Memorial. We gathered for virtual movie nights and book discussions and offered caregivers a music meditation and relaxation session. We shifted our practices to provide care and essential support via Zoom. Your gifts of time, money, and trust made it possible for us to meet each patient and their family's changing needs. Thank you.

"Hospice was an unbelievable support to both my parents this year. Without your assistance we would have been lost."

-Grateful Family Member





Part of Our Circle of Care

JULY 1, 2020 - JUNE 30, 2021

Jou are Deeply Appreciated

\$100,000 or more

Jacquie S. Baker Estate William Joy, 2015 Revocable Living Trust

\$50,000-\$99,999

Community Foundation Santa Cruz County Monterey Peninsula Foundation, host of the Pebble Beach Pro-Am

\$20,000-\$49,999

Anonymous Caroline's Non Profit Thrift Shop Hospice Giving Foundation Mike & Bertie McElroy Quality of Life Publishing Company Mary Solari

\$10,000-\$19,999

William & Lupe Burgstrom Marian Christensen Chris & Lisa Cook James Doane John & Jerri Hammond Randy & Janet Krassow Edward Newman Family
Charitable Fund
Newman's Own Foundation
Frank & Zoe Ann Orr Fund
Rowland & Pat Rebele
Scott Roseman & Jasmine Berke
Subaru of America, Inc.
Gail & Edgar Thrift
Edwin Wood

\$5,000-\$9,999

Anonymous
Mark Chetkovich
William J. Codiga Family Foundation
Cara DeSimone
Eluna
Cindy & James Ericksen
Chuck & Susan Hawley
Leslie Karst
Ali & Ellen Khayat
John Larse
Ned Nemacheck
Joan Parker
Monica Pielage
Pipkin Family Foundation c/o

California Community Foundation

Penelope Rich Sue Sogard Ginny Solari Mazry ** TouchPoint Foundation United Way of Santa Cruz County

Angel Circle (\$1,000-\$5,000)

Holly Alexander Toby & Michael Alexander Michael & Kalena Allard Judith Allen & Susan Seaburg Anonymous > Linda Barsanti-Downing & Dwayne Downing Kimberlee & Aaron Bartlev Alice Benet Dale Bishop, M.D. Barbara & Jim Black Marilyn & Drew Calciano Camille Chase Dr. Agnes Chien & Dr. Howard Nelson Ceil Cirillo Richard & Ginny Clark > Bud & Rebecca Colligan Cathy Conway & Soma Goresky

Freny Cooper

Cara DeSimone Donald Dillingham Linda Donovan Mark Donovan Robbie Dunton Herb & Nancy Eder Courtney Faulkner Alicia Flores Katherine Gabriel-Cox. M.D. Margaret Gordon Ken Haber Susanne Harris Kathleen Hughes & Kate McGirr Judi & Philip Humble Marilyn & Keith Humphrey Tim & Pam Humphreys Carolyn Hyatt < Fred & JoLynne Jones Susan Kamprath Pamela Kangas Robert Kaswen Bob Katz & Leola Lapides-Katz David & Sharon Kluger Rachel Kuo Jovce & Vincent LoFranco

Jim & Deb deDiego

Michael K. McCawlev Barbara McIntyre Carolyn & PJ Mecozzi Leta Miller Marilyn Miller Julia Muennich Cowell & Farl Cowell Daisv Nuñez Ann Carney Pomper Susan Punches Donna Ramos & Douglas Brouwer ♥ Gloria & Eric Reed Fd & Norma Sacks Karl & Lisa Segnitz Adam & Adina Shore Susanne Short Ruth F. Smith Elaine-Maryse Solari Ginny Solari Mazry Stephanie Suglian Diane Syrcle & Susan Leo Sharon Tapper & James Spiegel Tim & Nicole Ulen Rachel Wedeen **Esther Wilson**

\$1,000-\$4,999

Michael Abbett Anonymous Givers Charitable Foundation Anonymous Ave Maria Memorial Chapel

♥ Friends of Hospice Donors

The Benevity Community Impact Fund Randy Bertsch Shondeya Beteri Raoul & Celesta Birnbaum Joan Borkowski Lisa Burgstrom Marilvn Cahn Jennifer Cobas Janice M. Cockren W William & Clov Codiga Julie & Alex Conserva Michelle Della Penna Susan Donatelli V Jeff & Kim DuFour Diane Edwards

Nancy Erickson

Katie Essegian Falcon Trading Company, Inc. The Finkelman Family Charitable Foundation Paula Fischer V Florence Kuo Home Care, LLC Deborah A. Fontaine Jovce Franzman Frontstream Jerry Fryhlina E & J Gallo Winery Mary Gaukel Forster Gary Gogol Carolyn & Clark Heinrich JD & Donna Hoye Roberta S. Hunter

Our Angel Circle program generates a reliable funding stream vital to our community programs. There are many ways to be a part of it.

Cesar Imeri

ANGELS contribute \$1,000+ annually for three years

- GUARDIAN ANGELS contribute \$2,500+ annually for three years
- PEDIATRIC ANGELS invest \$5,000+ annually for three years to support our Concurrent Care for Children program
- PERPETUAL ANGELS are all-in with an annual \$1,000+ gift in perpetuity
- PERPETUAL GUARDIAN ANGELS donate \$2,500+ each year in perpetuity

If you're inspired to give in this way, contact Sigfrid Garman sgarman@hospicesantacruz.org

Sara & Tom Karn Jean & Ed Kelly Foundation Susan & Matt Kluger Lvnn Knox V Randy Komisar & Debra Dunn Harold LaFont W LaHave Family Fund Bonnie & Bob Lange Loewenstern Fund David Longshore Merrilyn Marker ♥ Claudia Marshall Mary Maselli Carol Maynard Mary Ann McCamant Linda Moore George & Linda Moran Glenda Murray Native Daughters of the Golden West Pamela E. Nelson Network for Good Richard Palm Les & Nini Pelio Janet Perry Shirley & Howard Pickle V Anne Rogers Andy & Gary Rowe Harry Rowe Ray Rowell Santa Cruz County Bank V James Scalsas Scotts Valley Host Lions Club

(Continued)

Sharanam Foundation

\$1,000-\$4,999 (continued)

Sigma Alpha of Omega Nu of Santa Cruz Carolyn Stephensen Robert Stolich Lvnda Streeter Sutter Health > Keri Swenson Mark Tarantino

Michael Ulwelling April Vollmer

Nancy & Hank Wempe Suzanne Wilson

George & Lois Wolfe ♥ Marian Zeidler W

\$500-\$999

Aromas Bible Church Dean Austin

Yong Bai

Clifford Barrett

Theresa Bush Ann Butler

Karen & Joe Calcagno Frank & Susan Capurro

Debby Carroll City of Capitola

Congregational Church of Soquel

Women's Fellowship

John Cook Tom Cooper

Renwick Curry & Nancy Knudegard Sudhir Dass - Perfect Lotus Fund

Beverly Douglas

Bob Early

Donelle Fhritt & Don Gartner W

Geoff & Sandy Eisenberg Dianne Field

Kellev Filbin

Kathy & Bill FitzGerald

Anne Friscia Susan Gorsky

Matt & Beth Hansman William Henning

Ann & Bob Hestand Sally & Frank Hewitt

Danny Hill

Svlvia Holderman Thomas Holland

Laurie & Peter Hunkel

Darrell Johnson

Glenn Joy & Kathy Willott

Terry Karima Patrick Kelleher

Pat Krueger Karen Kulvin

Camille & Bruce Laclerque

Jane Lear-Myers Thomas A. Lehrer **Betty Leonard Trust**

Richard Linzer Fleanor Littman David Logan

Gerry & Bonnie Lund ♥

Joe Marvin Maureen McLean Dee McRobie

Michael W. Milward & Ellen Vogt

Helen Mitchell Pam Moriarty

Linda Murphy V

Kelly & Maria Nesheim Ms. Amy R. Newell Rebecca Nolan

Vincent & Anna Oberst Martina & Will O'Sullivan

Tom Patten Helen Pera

Rhonda Peters Murray Plumbers. Steamfitters

& Refrigeration Fitters Ann Carney Pomper

James Poth

Cindy Ranii & Shelly James Philip Rice

Elio & Jov Rodoni Dorothy Ruby

Cherri Rupert-Canfield Frank & Carol Saveria V

Ruth & Walter Schillinger David Searle-White

Bill & Brigid Simpkins Barbara & Ron Sissom V

Brian Standsbury Lila Steiner

Lawrence Tartaglino Jan Taylor

Kent Thompson, M.D. Donald D. Wacks Nicholas West

Thomas Windsor

\$250-\$499

David & Carla Adams Mahlon Aldridge Don & Lynne Allegri

AmazonSmile Foundation

Ed & Kathy Banks Mary Bannister Marilynn L. Bastian

Tandy Beal & Jon Scoville

James Bennett Patricia Blanchette Lillian Bombardieri Gary Bonanno

Sue & Michael Brandy

Francie Brewster & Judy Galvan **Bright Funds Member Donation**

Ann & Perry Brohmer Dr. and Mrs. John C. Brokaw

Margaret Brose

Mindi & Paul Broughton Michael & Elsie Brown

W Perry Bryant John & Valerie Burke Penelope Carless

Sara Cassady Brian Cavton Teresa Chapman Terryl Cleary

Tamvra Code Rice Yvonne Coombs

Teresa Corwin

Michael & Theresa Covle **Gerald Cummings**

Cypress Ag Consulting

Kelly Davis

Deirdre Devlin Laura Diem Nancy Dilloughery Sharon Dirnberger Steven & Laurie Dobler Larry & Kathleen Dubia

Susana Dutro Jennifer Eisele Ann English

Michele & Peter Estrin-Gelblum

Daniel Facciola Bonnie Faraola Jack Farr Renne Fleming Elizabeth Fohs Deo Frutuoso Jean & Pete Gergen

Steven Goldblatt
Green Mountain Foundation/

Maple House
Kathilie Gruggett
Paul T. Hanson
Harper Street Ink
Amy Harrington
Marla Henry

Marla Henry Richard M. Hough Dorothy Hyde Marilyn Hyde

IBM Employee Services Center

Mary Ellen Irons Matt Jackson

Chris & Karen Johnson Joy Family Foundation Mark & Sharon Jurach

Susan Kerr

Janet King Lynn Krueger Karen Kurokawa Terrie Landini Sam Lazarakis

Cornell & Bill Littell ♥
Benjamin & Ilse Lopes
Merrill J. Malvini

Michael & Kimarie Manfre

Frank McGuire
Nancy McNulty
Chuck Michaelis
Deborah Milner
Janice Mitchell

Monterey County Regional

Fire District
John & Judy Moore
Martin Morey
Susan Mullin
Joyce Muse
Aryeh Nanas
Gary Nelson ♥
Robert Nelson

Bruce & Kris Neustadter

Lisa Noble
Lance Nottle
Steve Oneto
Nancy Orr-Depner
Zane & Holly Ota
Randy Parker
Greg Pavlovich
Elizabeth Payne
Glenn & Joyce Pearce
Dianne & Stephen Pereira

Florence Perry ♥

Peter Pozanski Carl Primavera

The Progressive Insurance Foundation

Patricia Quinn-Williams

Chris Rector Patricia Reinecke

Ziggy Rendler-Bregman &

Jesse Bregman Robert Ridder Sylvia Rogers Lucy Romero

Mark & Karen Sambrailo 🛡

Judy Scarabello Rhonda Schlosser

Seascape Women's Golf Club

Alison Lynn Slymen Cheryl Smelt

Gary & Barbara Smith ♥

Sheila Smith

Shirley & Jim Spain Berdell & Mike Spellman ♥

Sherri Spencer Howard Spruit Malio Stagnaro

Samuel & Patricia Stevens

Ellen Stuck

Arlene Steele

Tom & Sally Suchevits

Nancy Talley Vicky Tamashiro Stan & Fran Taylor Jan & Fred Tomlinson

Judy Treuge Irma R. Vega Leon Ventura Claire Vilhauer Vilhauer Family Trust Mark & Nancy Wainer

Tim Wainer

Dick & Phyllis Wasserstrom William B. Weston, Jr.

Sheila Wickens & Roger Bach

Linda J. Wilshusen & Rock Pfotenhauer

Susan Lisa Winblad Nelson 🛡

Mike Wittmann Robert Woodruff Donna Ziel

Circle of Care

Leslie & Richard Andrews

Gerald Brown Mary Caravalho Barbara Collins Carol Ferris

Ken Helms & Kimberly Hallinan

Mary James Lynne Lundy

Cynthia Margolin & Michael Bentzen

Kerry Njust Sigolène Ortega Ann Russell Jana Thomsen Earl White

Members of the Circle of Care participate in the convenience of monthly giving.

Legacy Circle Richard & Lani (Snyder) Adams Toby & Michael Alexander Judith Allen & Susan Seaburg Rosemary L. Anderson Anonymous Anonymous Anonymous Susan Brooks Lvnne Caldwell Dr. Agnes Chien & Dr. Howard Nelson Leah Clark Richard & Ginny Clark Cathy Conway & Soma Goresky Mary Culley & Scott Smith Cara DeSimone Sharon D. Dirnberger Susan Donatelli Linda Donovan Herb & Nancy Eder David & Babs Farrell Ronaele Findley Wilma Gawthrop Margaret Gordon Kathleen & Kent Grave Ken Haber Amy & David Harrington Ann & Bob Hestand Kathleen Hughes & Kate McGirr Pamela Kangas Marcia Keith David & Sharon Kluger

Pamela E. Nelson Sharon Parker Ann Carney Pomper Susan Punches Alan Ritch Fd & Norma Sacks Kathie Sinor Ginny Solari Mazry Stephanie A. Suglian Trust Diane Syrcle Gail Thrift Monte Tudor-Lona Rachel Wedeen

George & Lois Wolfe

Members of the Legacy Circle have named Hospice of Santa Cruz County in their will or estate plans to ensure exceptional care for generations to come.



Cynthia Margolin Louise McKenna

We are Grateful for You

Thank you! Hospice of Santa Cruz County is filled with appreciation and gratitude for you. Your generosity allows us to care for community members who have serious and life-limiting illness, to support them through the end of life and to comfort their grieving families. We are proud of the compassionate, expert care our teams provide and the courage and professionalism they

demonstrate each and every day. We are thankful for the healthcare community, and their partnership, in referring patients to us for their end-of-life care needs, allowing us to provide dignity and respect when it's needed most. We couldn't do this work without your ongoing support and contributions.

The Mary & Richard Solari Center for Compassionate Care
940 Disc Drive
Scotts Valley, CA 95066
(mailing address)

The Borina Family Center for Compassionate Care
65 Nielson Street, Suite 121
Watsonville, CA 95076

831 430 3000 www.hospicesantacruz.org



940 Disc Drive Scotts Valley, CA 95066 831 430 3000 www.hospicesantacruz.org Non-Profit Org U.S. Postage PAID Santa Cruz, CA Permit #142

Address Service Requested

Ways to Give

- Make a One-time Contribution
- Make a Tribute Gift
- O Join Our Circle of Care
- $\overset{\sim}{ riangle}$ Join the Angel Circle
- **Leave Your Legacy**
- **☑** IRA Distribution
- Donate Your Vehicle

For information about giving, contact: Jennifer Drummond, Director of Development jdrummond@hospicesantacruz.org Name Address State, City Zip

2021 ANNUAL REPORT